

**Jonesville Community Schools
Debt 1- 2005/2015 Fund Budget**

	2010-2011	2011-2012	2012-13	2013-2014	2014-2015	2016-2017	2017-2018	2018-2019
	Actual	Actual	Actual	Actual	Actual	Revised	Revised	Adopted
	06/30/11	06/30/12	06/30/13	06/30/14	06/30/15	06/26/17	06/28/18	06/28/18
Revenues:								
Local Sources	907,637	824,409	845,181	809,831	927,155	821,320	947,375	939,892
State Sources	189,230	450,482	474,802	498,457	369,856	61,195	267,294	265,879
Federal Sources	-	-	-	3	-	-	-	-
Total Revenues	1,096,867	1,274,891	1,319,983	1,308,291	1,297,011	882,514	1,214,669	1,205,771
Incoming Transfers	-	-	-	-	-	-	-	-
Total Revenues & Transfers	1,096,867	1,274,891	1,319,983	1,308,291	1,297,011	882,514	1,214,669	1,205,771
Expenses:								
Payment on Prin, Interest & Fees	-	-	-	-	-	-	-	-
Interest	535,000	560,000	590,000	620,000	650,000	326,812	309,512	309,512
Payment on Principal	763,275	739,200	714,000	684,500	653,498	865,000	880,000	880,000
Fees / Misc	399	478	-	-	-	500	500	500
Abated Taxes	-	-	4,226	7,365	828	1,000	1,081	1,000
Total Expenses	1,298,674	1,299,678	1,308,226	1,311,865	1,304,326	1,193,312	1,191,093	1,191,012
Net Income (Loss)	(201,807)	(24,787)	11,757	(3,574)	(7,314)	(310,798)	23,576	14,759
Restricted Fund Balance July 1	300,042	98,235	73,448	85,205	81,631	293,100	62,951	86,527
Due from Debt 2						80,649		
Restricted Fund Balance June 30	98,235	73,448	85,205	81,631	74,317	62,951	86,527	101,286