

**Jonesville Community Schools  
Food Service Fund Budget**

	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
	Actual	Actual	Actual	Actual	Actual	Actual	Revised	Revised	Adopted
	06/30/10	06/30/12	06/30/13	06/30/14	06/30/15	06/30/16	06/26/17	6/28/2018	6/28/2018
Revenues:									
Local Sources	229,460	247,240	212,734	215,089	202,874	228,426	195,242	209,300	209,300
State Sources	21,331	24,488	25,618	25,392	25,413	24,481	46,866	42,581	32,000
Federal Sources	457,140	519,250	518,477	516,983	492,003	493,759	511,764	517,698	517,698
Total Revenues	707,931	790,978	756,829	757,464	720,290	746,666	753,872	769,579	758,998
Incoming Transfers	41,800	41,340	53,059	42,799	45,393	57,889	38,651	38,960	40,410
<b>Total Revenues &amp; Transfers</b>	<b>749,731</b>	<b>832,318</b>	<b>809,888</b>	<b>800,263</b>	<b>765,683</b>	<b>804,555</b>	<b>792,523</b>	<b>808,539</b>	<b>799,408</b>
Expenses:									
Operation & Maintenance	25,662	-	-	-	-	-	-		
Salaries	192,796	203,102	206,624	208,951	218,801	215,218	212,070	211,833	209,636
Fringes	90,681	96,780	97,714	109,282	118,832	130,139	134,829	134,004	135,832
Purchased Services	9,526	10,705	15,432	12,511	15,519	16,419	13,000	15,165	15,500
Supplies	424,873	445,916	425,735	411,792	380,054	378,280	383,888	404,228	393,888
Other	2,943	3,100	2,690	3,638	3,200	3,380	3,799	2,700	2,700
Capital Outlay	10,420	27,099	4,999	4,660	14,016	-	4,455	2,000	2,000
Outgoing Transfers (indirect costs, pay to other schools)		50,686	48,129	34,544	29,454	43,855	40,482	40,482	40,482
<b>Total Expenses</b>	<b>756,901</b>	<b>837,388</b>	<b>801,323</b>	<b>785,378</b>	<b>779,876</b>	<b>787,291</b>	<b>792,523</b>	<b>810,412</b>	<b>800,038</b>
<b>Net Income (Loss)</b>	<b>(7,170)</b>	<b>(5,070)</b>	<b>8,565</b>	<b>14,885</b>	<b>(14,193)</b>	<b>17,264</b>	<b>-</b>	<b>(1,873)</b>	<b>(630)</b>
<i>Non-Spendable (Inventory) Fund Balance July 1</i>		11,998	9,588	9,024	10,204	7,484	6,622	6,622	6,622
<i>Assigned Fund Balance July 1</i>	138,285	119,117	116,457	125,586	142,246	130,773	148,037	149,170	147,297
<i>Non-Spendable (Inventory) Fund Balance June 30</i>	11,998	9,588	9,024	10,204	7,484	6,622	6,622	6,622	6,622
<i>Assigned Fund Balance June 30</i>	119,117	116,457	125,586	142,246	130,773	148,037	148,037	147,297	146,667
<b>Total Fund Balance</b>		126,045	134,610	152,450	138,257	154,659	154,659	153,919	153,289