

Motion by Nye and supported by Parker BE IT RESOLVED, that this resolution shall be the general appropriations of Jonesville Community Schools General Fund for 2013-2014. A resolution to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by Jonesville Community Schools General Fund. BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Jonesville Community Schools for the fiscal year 2013-2014, which includes **18 mills of non-homestead taxes**, is \$14,119,971. BE IT FURTHER RESOLVED, the \$14,119,971 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below.

**Jonesville Community Schools  
General Fund Budget**

	2009-10	2010-2011	2011-2012	2012-13	2013-14	2014-15
	Actual	Actual	Actual	Amendment	Adopted	Projected
	06/30/10	06/30/11	06/30/12	06/24/13	06/24/13	07/30/13
<b>Revenues:</b>						
Local Sources	1,213,931	1,170,872	1,107,580	1,469,703	1,217,219	1,229,860
Local Sources - Athletic		100,692	118,310	105,852	96,201	96,201
State Sources	9,067,656	9,725,182	9,780,541	10,104,606	10,362,257	10,346,102
Federal Sources	946,540	726,536	324,082	259,164	231,575	234,777
Other Transfers	170,090	124,273	157,458	131,428	111,153	115,153
Tran to Athletic				263,887	263,887	263,887
<b>Total Revenues &amp; Transfers</b>	<b>11,398,217</b>	<b>11,847,555</b>	<b>11,487,971</b>	<b>12,334,640</b>	<b>12,282,292</b>	<b>12,285,980</b>
<b>Expenses:</b>						
<b>Instructional Expenses</b>						
Basic Programs	6,116,670	6,257,327	6,299,202	6,748,163	7,090,393	7,239,834
Added Needs	940,701	871,890	923,295	955,152	954,796	789,824
<b>Support Services</b>						
Pupil	299,097	371,142	401,724	431,760	401,617	435,230
Instructional Staff	183,488	157,205	170,963	156,721	148,202	178,185
General Administration	285,374	308,290	277,978	298,135	289,250	312,064
School Administration	706,446	735,546	560,928	601,534	597,168	814,945
Business	227,019	190,840	180,626	180,946	170,217	182,295
Operation	1,120,072	1,139,718	1,049,224	1,063,092	1,094,201	1,139,687
Transportation	674,785	711,050	730,016	726,310	737,552	753,245
Central Services	168,757	182,729	176,831	145,232	145,844	173,507
Athletic Expenses		338,513	349,899	366,610	356,853	372,043
Endowment Expenses				275,000	100,000	100,000
Community Services	36,814	23,292	944	800	0	0
Capital Outlay	0	131,433	7,690	0	0	0
<b>Total Expenses</b>	<b>10,759,223</b>	<b>11,418,975</b>	<b>11,129,320</b>	<b>11,949,455</b>	<b>12,086,093</b>	<b>12,490,859</b>
Transfers / Other Transactions	333,250	47,157	47,900	46,652	3,506	22,050
Transfer to Athletic				263,887	263,887	263,887
<b>Total Appropriated</b>	<b>11,092,473</b>	<b>11,466,132</b>	<b>11,177,220</b>	<b>12,259,994</b>	<b>12,353,486</b>	<b>12,776,796</b>
<b>Net Income (Loss)</b>	<b>305,744</b>	<b>381,423</b>	<b>310,751</b>	<b>74,646</b>	<b>-71,194</b>	<b>-490,816</b>
<b>Assigned (Athletic) Fund Balance July 1</b>			11,992	8,202	11,331	14,566
<b>Non Spendable (Prepaid Expenses) Fund Balance July 1</b>			38,749	35,058	34,110	34,110
<b>Restricted - Section 125 Funds</b>			0	2,977	1,534	1,534
<b>Assigned (Math/Science - Perry) Fund Bal July 1</b>			0	25,000	17,170	0
<b>Non Spendable (Tech Grant) Fund Balance July 1</b>				0	14,900	0
<b>Unassigned Fund Balance July 1</b>	930,681	1,071,840	1,402,522	1,692,777	1,758,634	1,716,275
<b>Total Fund Balance July 1</b>		**	1,453,263	1,764,014	1,837,679	1,766,485
<b>Assigned (Athletic) Fund Balance June 30</b>		11,992	8,202	11,331	14,566	2,611
<b>Non Spendable (Prepaid Expenses) Fund Balance June 30</b>		38,749	35,058	34,110	34,110	34,110
<b>Restricted - Section 125 Funds</b>		0	2,977	1,534	1,534	1,534
<b>Assigned (Math/Science - Perry) Fund Bal June 30</b>		0	25,000	17,170	0	0
<b>Non Spendable (Tech Grant) Fund Balance June 30</b>				14,900	0	0
<b>Unassigned Fund Balance June 30</b>	1,236,425	1,402,522	1,692,777	1,758,634	1,716,275	1,237,414
<b>Total Fund Balance June 30</b>		1,453,263	1,764,014	1,837,679	1,766,485	1,275,669
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<b>** Includes Athletic Fund Equity from previous year</b>						